



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 01-03-2021 17:03:13

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2020)
Selected Project Id : 00115494
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120450

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-Dec (2020)	
Output # : 00120450 PVE TRANSFRONTALIER	Impl. Partner :	99999 UNDP	
	Location :		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 1 (Renf. Dialogue Communautaire)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71360 - Local Consult-Security	0.00	148.98	0.00	148.98
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	0.02	0.00	0.02
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74225 - Other Media Costs	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
74705 - Port Operation	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 1,404.30	0.00	- 1,404.30
75705 - Learning costs	0.00	0.00	0.00	0.00
76110 - Foreign Exch Translation Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	- 1,255.30	0.00	- 1,255.30
Total for Activity 1	0.00	- 1,255.30	0.00	- 1,255.30

Activity : ACTIVITY1 (Etude de démarrage)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	3,589.98	0.00	3,589.98
72425 - Mobile Telephone Charges	0.00	60.43	0.00	60.43
75105 - Facilities & Admin - Implement	0.00	255.53	0.00	255.53
76125 - Realized Loss	0.00	1.29	0.00	1.29
Total for Fund 30000	0.00	3,907.23	0.00	3,907.23
Total for Activity ACTIVITY1	0.00	3,907.23	0.00	3,907.23

Activity : ACTIVITY13 (Appui technique projet)

Fund : 30000 (Programme Cost Sharing)



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		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	7,894.86	0.00	7,894.86
71410 - MAIP Premium SC	0.00	3.51	0.00	3.51
71415 - Contribution to Security SC	0.00	281.27	0.00	281.27
72130 - Svc Co-Transportation Services	0.00	294.90	0.00	294.90
72150 - Svc Co-Manufacturing Services	0.00	100.08	0.00	100.08
72315 - Food & Textile Products	0.00	511.60	0.00	511.60
72405 - Acquisition of Communic Equip	0.00	8,735.92	0.00	8,735.92
72505 - Stationery & other Office Supp	0.00	1,185.00	0.00	1,185.00
74210 - Printing and Publications	0.00	366.51	0.00	366.51
74705 - Port Operation	0.00	1,807.81	0.00	1,807.81
75105 - Facilities & Admin - Implement	0.00	2,897.42	0.00	2,897.42
76125 - Realized Loss	0.00	18.61	0.00	18.61
Total for Fund 30000	0.00	24,097.49	0.00	24,097.49
Total for Activity ACTIVITY13	0.00	24,097.49	0.00	24,097.49 ✓
Activity : ACTIVITY14 (Suivi-évaluation)				
Fund : 30000 (Programme Cost Sharing)				
71615 - Daily Subsistence Allow-Intl	0.00	2,131.87	0.00	2,131.87
75105 - Facilities & Admin - Implement	0.00	149.23	0.00	149.23
Total for Fund 30000	0.00	2,281.10	0.00	2,281.10
Total for Activity ACTIVITY14	0.00	2,281.10	0.00	2,281.10 ✓
Activity : ACTIVITY2 (Formation membres mécanismes)				
Fund : 30000 (Programme Cost Sharing)				
71615 - Daily Subsistence Allow-Intl	0.00	1,675.49	0.00	1,675.49
71635 - Travel - Other	0.00	252.52	0.00	252.52
72311 - Fuel, petroleum and other oils	0.00	304.05	0.00	304.05
72425 - Mobile Telephone Charges	0.00	40.98	0.00	40.98
72505 - Stationery & other Office Supp	0.00	67.71	0.00	67.71
73107 - Rent - Meeting Rooms	0.00	93.53	0.00	93.53
73120 - Utilities	0.00	343.04	0.00	343.04
74210 - Printing and Publications	0.00	198.95	0.00	198.95
74225 - Other Media Costs	0.00	53.66	0.00	53.66
74510 - Bank Charges	0.00	0.18	0.00	0.18
75105 - Facilities & Admin - Implement	0.00	735.31	0.00	735.31
75705 - Learning costs	0.00	7,474.27	0.00	7,474.27
76110 - Foreign Exch Translation Loss	0.00	7.41	0.00	7.41
76125 - Realized Loss	0.00	47.31	0.00	47.31
76135 - Realized Gain	0.00	-8.05	0.00	-8.05
Total for Fund 30000	0.00	11,286.36	0.00	11,286.36 ✓

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Combined Delivery Report by Activity

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-Dec (2020)		
Output # : 00120450 PVE TRANSFRONTALIER	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY2	0.00	11,286.36	0.00	11,286.36 ✓
Total for Output : 00120450	0.00	40,316.88	0.00	40,316.88
Project Total :	0.00	40,316.88	0.00	40,316.88 ✓



Signed By :

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Date :

04/03/2021

Signed By :

Date :



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Selected Project Id : 00115494
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Selected Outputs : 00120450

Project Id : ALL	Period : Jan-Dec (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	0.00	- 87.74	0.00	- 87.74
37804 - Togo - Dem. Governance	0.00	40,404.62	0.00	40,404.62

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Funds Utilization

Selection Criteria :

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Period : Jan-Dec (2020)
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120450

Project/Award: 00115494 Renforcmnt cap. Commun. Préven

Period : As Of Dec31,2020

Output #	00120450	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

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